

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	103,845

Service Consumption

Annual Passenger Miles	1,438,514
Annual Unlinked Trips	123,522
Average Weekday Unlinked Trips	537
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,801
Annual Vehicle Revenue Hours	37,218
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	38
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$40,698

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$40,698
Local Funds	(13%)	198,644
State Funds	(0%)	0
Federal Assistance	(45%)	668,381
Other Funds	(39%)	590,543
Total Operating Funds Expended		\$1,498,266

Sources of Capital Funds Expended

Local funds	(2%)	\$1,554
State Funds	(0%)	0
Federal Assistance	(98%)	72,847
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,401

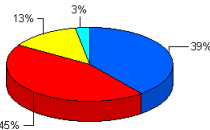
Summary of Operating Expenses

Salary, Wages and Benefits	\$924,466
Materials and Supplies	145,392
Purchased Transportation	0
Other Operating Expenses	428,407
Total Operating Expenses	\$1,498,265
Reconciling Cash Expenditures	\$0

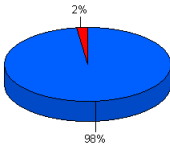
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$18,695	\$0	\$28,209	\$27,497	\$74,401
Total	28	0	\$18,695	\$0	\$28,209	\$27,497	\$74,401

Sources of Operating Funds Expended



Sources of Capital Funds Expended



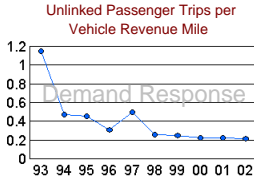
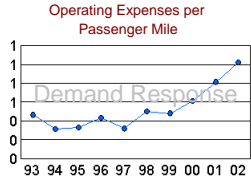
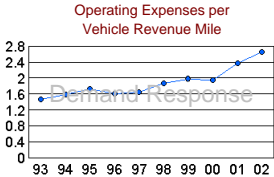
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,519	\$0	\$0	0 N	9,988	5,611	754	0.0	4	6.3	2	1.00	100%
Demand Response	\$1,472,746	\$40,698	\$74,401	1,438,514	553,813	117,911	36,464	N/A	34	3.6	26	N/A	31%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.55	\$0.00 N	0.56
Demand Response	\$2.66	\$1.02	0.21
		Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
		\$4.55	7.44
		\$12.49	3.23

Note: First year reporting



1 Purchased transportation in the agency's report only
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service